



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

WEST ALLIS, WI



Mayor Dan Devine

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,182,664	\$1,356,713	\$99,745	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,123,275					Housing	371,489	27.6%	18.5%	27.4%
		2011	\$1,252,890					Public Improvmts	320,688	23.8%	12.7%	9.8%
		Total:	\$3,558,829					Admin/Planning	253,242	18.8%	17.2%	18.4%
								Public Services	190,810	14.2%	10.7%	16.6%
							Economic Dev.	185,404	13.8%	38.5%	20.6%	
							Total	1,321,632	98.1%	97.5%	92.8%	
								FY 2012	%Spent Under 80% AMI:	98.3%		
									%Spent Under 50% AMI:	96.3%		
									2012	2011	2010	
								Persons Assisted Directly:	24,960	924	1,593	
								Services Avail. for Persons:	328,907	540,371	280,747	
								Leveraged Funds:	\$837,936			
								Program Income:	\$235,156			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$375,485	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Economic Dev.	\$370,437	98.7%		
								Admin/Planning	\$5,048	1.3%		
								Total	\$375,485	100.0%		
							%Spent Under 80% AMI:	0.0%				
							%Spent Under 50% AMI:	0.0%				
							Persons Assisted Directly:	0				
							Persons Whom Services Available:	0				
							Leveraged Funds:	\$375,485				
							Program Income:	\$0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$574,434	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$448,720	78.1%
								Homeless Assistance/Re-Housing	\$98,970	17.2%
								Administration	\$15,422	2.7%
								Data Collection/Eval	\$11,322	2.0%
								Total	\$574,434	100.0%
# of people served: with homeless assistance: 40 with homeless prevention: 426 Total: 466 Total Unduplicated: 466										
Total			\$1,356,713	\$99,745	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,913,320	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,913,320	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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