



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
VOLUSIA COUNTY, FL



Chairperson Jason T. Davis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,716,917	\$2,260,893	\$248,667	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,523,585</td> <td>69.8%</td> <td>68.7%</td> <td>54.0%</td> </tr> <tr> <td>Housing</td> <td>221,082</td> <td>10.1%</td> <td>8.6%</td> <td>16.4%</td> </tr> <tr> <td>Public Services</td> <td>217,738</td> <td>10.0%</td> <td>9.7%</td> <td>13.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>216,163</td> <td>9.9%</td> <td>11.6%</td> <td>15.6%</td> </tr> <tr> <td>Acquisition</td> <td>4,899</td> <td>0.2%</td> <td>1.5%</td> <td>0.9%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,183,468</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,523,585	69.8%	68.7%	54.0%	Housing	221,082	10.1%	8.6%	16.4%	Public Services	217,738	10.0%	9.7%	13.1%	Admin/Planning	216,163	9.9%	11.6%	15.6%	Acquisition	4,899	0.2%	1.5%	0.9%	<b>Total</b>	<b>2,183,468</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
		Top 5 Activities:	2012					2011	2010																																	
		Public Improvmts	1,523,585					69.8%	68.7%	54.0%																																
		Housing	221,082					10.1%	8.6%	16.4%																																
		Public Services	217,738					10.0%	9.7%	13.1%																																
Admin/Planning	216,163	9.9%	11.6%	15.6%																																						
Acquisition	4,899	0.2%	1.5%	0.9%																																						
<b>Total</b>	<b>2,183,468</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>																																						
2012	\$1,629,116	FY 2012 %Spent Under 80% AMI: 100.0%																																								
2011	\$1,745,785	%Spent Under 50% AMI: 99.9%																																								
Total:	\$5,091,818	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>26,629</td> <td>17,122</td> <td>15,327</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>54,697</td> <td>52,252</td> <td>37,992</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	26,629	17,122	15,327	Services Avail. for Persons:	54,697	52,252	37,992																												
	2012	2011	2010																																							
Persons Assisted Directly:	26,629	17,122	15,327																																							
Services Avail. for Persons:	54,697	52,252	37,992																																							
		Leveraged Funds: \$1,424,307																																								
		Program Income: \$30,523																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$543,161	\$768,517	\$1,006,347	2012 Funds to Commit by 09/30/2014 \$463,186  CHDO Funds to Reserve by 09/30/2014 \$0  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$145,715</td> <td>19.3%</td> <td>32.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$293,204</td> <td>38.9%</td> <td>27.3%</td> </tr> <tr> <td>Rental</td> <td>\$315,785</td> <td>41.8%</td> <td>30.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>10.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$754,704</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$145,715	19.3%	32.6%	Homeowner Rehab	\$293,204	38.9%	27.3%	Rental	\$315,785	41.8%	30.2%	TBRA	\$0	0.0%	10.0%	<b>Total</b>	<b>\$754,704</b>	<b>100.0%</b>	<b>100.0%</b>											
		Activity Categories:	Last 12 Months					Since 1994																																		
		Homebuyer	\$145,715					19.3%	32.6%																																	
		Homeowner Rehab	\$293,204					38.9%	27.3%																																	
		Rental	\$315,785					41.8%	30.2%																																	
		TBRA	\$0					0.0%	10.0%																																	
		<b>Total</b>	<b>\$754,704</b>					<b>100.0%</b>	<b>100.0%</b>																																	
		2012	\$575,557					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																															
		2011	\$833,968					Last 5 years	60	22	19																															
		Total:	\$1,952,686					Cumulative	599	251	238																															
		HOME funds/unit	\$23,570	\$47,391	\$74,378																																					
		LIHTC funds/unit	N/A	N/A																																						
		Other public funds/unit	\$4,721	\$13,290	\$79,474																																					
		Private funds/unit	\$76,929	\$0	\$32,281																																					
		Total development cost:	\$105,220	\$60,681	\$186,133																																					
		Unexpended	2009 - 2013	Cumulative																																						
		Program Income	\$6,593	\$196,374	\$2,319,946																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



VOLUSIA COUNTY, FL

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$118,849	\$147,002	\$0	\$90,821 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$151,180							
		2011	\$132,958							
		Total:	\$402,987							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$526,815	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$474,134	90.0%
								Admin/Planning	\$52,681	10.0%
								Total	\$526,815	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	1083	
								Persons Whom Services Available:	6171	
								Leveraged Funds:	\$526,815	
								Program Income:	\$0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



VOLUSIA COUNTY, FL

Program	Funding Type	Fiscal Year	Allocated	Expended	Balance	Net Change	Activities	Top 5 Activities																																																								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,222,831	\$2,254,003	(\$2,011,337)	\$242,665	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$2,357,969</td><td colspan="2">47.3%</td></tr> <tr><td>Housing - Other</td><td>\$2,276,380</td><td colspan="2">45.7%</td></tr> <tr><td>Admin</td><td>\$345,816</td><td colspan="2">6.9%</td></tr> <tr><td>Public Facilities</td><td>\$0</td><td colspan="2">0.0%</td></tr> <tr><td>Clear/Demo</td><td>\$0</td><td colspan="2">0.0%</td></tr> <tr><td>Total</td><td>\$4,980,166</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$2,254,003</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>12</td><td>0</td><td>12</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>21</td><td>26</td><td>47</td></tr> </table>	Top 5 Activities:				Acq/Disp	\$2,357,969	47.3%		Housing - Other	\$2,276,380	45.7%		Admin	\$345,816	6.9%		Public Facilities	\$0	0.0%		Clear/Demo	\$0	0.0%		Total	\$4,980,166	100.0%		Total Program Income: \$2,254,003				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	12	0	12	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	21	26	47
								Top 5 Activities:																																																								
								Acq/Disp	\$2,357,969	47.3%																																																						
								Housing - Other	\$2,276,380	45.7%																																																						
								Admin	\$345,816	6.9%																																																						
								Public Facilities	\$0	0.0%																																																						
								Clear/Demo	\$0	0.0%																																																						
								Total	\$4,980,166	100.0%																																																						
								Total Program Income: \$2,254,003																																																								
								Completed Units																																																								
									<50% AMI	50-120% AMI	Total																																																					
								Acquisition	12	0	12																																																					
								Clearance/Demo	0	0	0																																																					
Home Ownership Asst.	0	0	0																																																													
Rehab/New Const.	21	26	47																																																													
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,670,516	\$933,863	(\$262,294)	(\$1,163,689)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$2,743,514</td><td colspan="2">91.5%</td></tr> <tr><td>Admin</td><td>\$255,432</td><td colspan="2">8.5%</td></tr> <tr><td>Total</td><td>\$2,998,947</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$906,619</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>4</td><td>12</td><td>16</td></tr> </table>	Top 5 Activities:				Housing - Other	\$2,743,514	91.5%		Admin	\$255,432	8.5%		Total	\$2,998,947	100.0%		Total Program Income: \$906,619				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	4	12	16												
								Top 5 Activities:																																																								
								Housing - Other	\$2,743,514	91.5%																																																						
								Admin	\$255,432	8.5%																																																						
								Total	\$2,998,947	100.0%																																																						
								Total Program Income: \$906,619																																																								
								Completed Units																																																								
									<50% AMI	50-120% AMI	Total																																																					
								Acquisition	0	0	0																																																					
								Clearance/Demo	0	0	0																																																					
								Home Ownership Asst.	0	0	0																																																					
								Rehab/New Const.	4	12	16																																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



VOLUSIA COUNTY, FL

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$805,614	\$0	\$450	07/15/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$492,016	61.1%
								Homeless Prevention	\$273,317	33.9%
								Administration	\$40,281	5.0%
								Total	\$805,614	100.0%
								# of people served:		
								with homeless assistance:	161	
								with homeless prevention:	220	
								Total:	381	
								Total Unduplicated:	381	
Total			\$6,217,275 (\$1,018,167)			\$463,186				
Section 108 Loan	Max Sec 108 Commitment: \$8,584,585	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,584,585		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.