



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SOUTH DAKOTA, SD



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$5,413,726	\$9,606,846	\$1,265,160	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>4,180,235</td> <td>75.2%</td> <td>86.5%</td> <td>94.2%</td> </tr> <tr> <td>Public Services</td> <td>771,958</td> <td>13.9%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>466,224</td> <td>8.4%</td> <td>7.5%</td> <td>5.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>83,356</td> <td>1.5%</td> <td>2.1%</td> <td>0.0%</td> </tr> <tr> <td>Other</td> <td>60,000</td> <td>1.1%</td> <td>1.1%</td> <td>0.6%</td> </tr> <tr> <td>Total</td> <td>5,561,772</td> <td>100.0%</td> <td>97.2%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	4,180,235	75.2%	86.5%	94.2%	Public Services	771,958	13.9%	0.0%	0.0%	Admin/Planning	466,224	8.4%	7.5%	5.2%	Economic Dev.	83,356	1.5%	2.1%	0.0%	Other	60,000	1.1%	1.1%	0.6%	Total	5,561,772	100.0%	97.2%	100.0%
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2012	\$5,279,481	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>58.3%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	58.3%		%Spent Under 50% AMI:	0.0%																																		
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,000,000	\$5,049,120	\$1,722,587	2013 Funds to Commit by 07/31/2015 \$2,893,771 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$663,177</td> <td>22.5%</td> <td>15.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$298,628</td> <td>10.1%</td> <td>5.6%</td> </tr> <tr> <td>Rental</td> <td>\$1,845,219</td> <td>62.7%</td> <td>78.4%</td> </tr> <tr> <td>TBRA</td> <td>\$138,207</td> <td>4.7%</td> <td>0.4%</td> </tr> <tr> <td>Total</td> <td>\$2,945,231</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$663,177	22.5%	15.6%	Homeowner Rehab	\$298,628	10.1%	5.6%	Rental	\$1,845,219	62.7%	78.4%	TBRA	\$138,207	4.7%	0.4%	Total	\$2,945,231	100.0%	100.0%											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$478,044	\$404,669	\$0	Not Calculated	<ul style="list-style-type: none"> * Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS 	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$629,445							
		2011	\$548,955							
		Total:	\$1,656,444							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,218,534	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.		
		2008	\$226,197	\$0						
		2007	\$1,142,660	\$0						
		Total:	\$2,587,391	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,771,675	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$1,722,175	97.2%
								Admin/Planning	\$49,500	2.8%
								Total	\$1,771,675	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	13166	
								Leveraged Funds:	\$1,771,675	
								Program Income:	\$0	

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Program	Formula	Year	Total Funding	Actual Funding	Balance	Other Funding	Activities	Top 5 Activities				
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$2,806,436	(\$1,966,290)	\$840,145	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$11,327,295	60.8%		
								Acq/Disp	\$4,025,805	21.6%		
								Public Facilities	\$2,019,679	10.8%		
								Admin	\$656,680	3.5%		
								Landbanking	\$586,156	3.1%		
								Total	\$18,615,615	100.0%		
								Total Program Income:		\$2,039,445		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	58	10	68	
								Clearance/Demo	0	9	9	
								Home Ownership Asst.	0	1	1	
								Rehab/New Const.	90	68	158	
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$154,603	(\$27,696)	(\$2,373,093)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$4,790,377	98.3%		
								Admin	\$67,716	1.4%		
								Clear/Demo	\$15,000	0.3%		
								Total	\$4,873,093	100.0%		
								Total Program Income:		\$29,113		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	1	0	1	
								Home Ownership Asst.	0	0	0	
								Rehab/New Const.	22	10	32	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,167,471	\$0	\$0	09/01/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$2,486,031	78.5%
								Homeless Assistance/Re-Housing	\$518,737	16.4%
								Administration	\$162,703	5.1%
								Total	\$3,167,471	100.0%
								# of people served:		
								with homeless assistance:	1,592	
								with homeless prevention:	7,158	
								Total:	8,750	
								Total Unduplicated:	8,750	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$5,405,055	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$5,405,055	100.0%
								Total	\$5,405,055	100.0%
								Average:	Grantee	Nation
								TCAP cost/rental unit:	\$26,495	\$36,167
								Total Public Funds:	\$3,323,991	
								Total Private Funds:	\$5,418,069	
								LIHTC Proceeds:	\$12,954,992	
								Total Leveraged Funds:	\$21,697,052	
Total			\$17,617,004	\$993,761	\$2,893,771					
Section 108 Loan	Max Sec 108 Commitment: \$27,068,630	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$27,068,630		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	0		

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