





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 SACRAMENTO COUNTY, CA



HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$331,470	\$331,470	\$454,384	\$454,384 10/12/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$454,384							
		2011	\$398,780							
		Total:	\$1,184,634							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,567,415	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,332,415	85.0%
								Public Services	\$235,000	15.0%
								Total	\$1,567,415	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	15796	
								Leveraged Funds:	\$1,567,415	
								Program Income:	\$0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Program	Formula	Year	Total Funding	Total Expenditure	Total Balance	Total Balance	Activities	Top 5 Activities:					
								Housing - Other	Admin	Acq/Disp	Public Facilities	Landbanking	Clear/Demo
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$18,605,460	\$4,676,536	(\$3,944,650)	\$731,886	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties						
								Housing - Other	\$15,687,106		87.8%		
								Admin	\$1,575,691		8.8%		
								Acq/Disp	\$498,787		2.8%		
								Public Facilities	\$111,989		0.6%		
								Landbanking	\$0		0.0%		
								Clear/Demo	\$0		0.0%		
								Total	\$17,873,574		100.0%		
								Total Program Income:	\$3,944,650				
								Completed Units	<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0		
								Clearance/Demo	0	1	1		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	64	105	169										
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$8,358,000	\$2,544,634	(\$1,564,679)	(\$3,199,045)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties						
								Housing - Other	\$6,578,612		89.2%		
								Admin	\$799,433		10.8%		
								Total	\$7,378,045		100.0%		
								Total Program Income:	\$2,230,589				
								Completed Units	<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	15	17	32		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,396,773	\$0	\$0	08/04/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,418,336	59.2%
								Homeless Assistance/Re-Housing	\$637,568	26.6%
								Data Collection/Eval	\$238,208	9.9%
								Administration	\$102,662	4.3%
								<b>Total</b>	<b>\$2,396,773</b>	<b>100.0%</b>
# of people served: with homeless assistance: 761 with homeless prevention: 1,253 Total: 2,014 Total Unduplicated: 2,014										
<b>Total</b>			<b>\$22,977,970 (\$5,229,799)</b>					<b>\$633,794</b>		
Section 108 Loan	Max Sec 108 Commitment: \$24,129,345	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$1,655,000	Current Borrowing Capacity: \$22,474,345		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 7			

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