



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

PROVO, UT



Mayor John R. Curtis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures						
Formula Programs														
Community Development Block Grant (CDBG)	Formula	2013	\$1,427,322	\$1,379,725	\$2,542	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:						
		2012	\$1,533,248					2012	2011	2010				
		2011	\$1,541,856					Public Improvmts	718,365	49.3%	16.8%	13.3%		
		Total:	\$4,502,426					Admin/Planning	309,526	21.3%	12.6%	16.3%		
								Economic Dev.	174,610	12.0%	9.5%	15.1%		
				Housing	128,293	8.8%	8.4%	9.5%						
				Public Services	109,743	7.5%	6.6%	14.2%						
				Total	1,440,539	98.9%	53.9%	68.5%						
						FY 2012 %Spent Under 80% AMI:		99.9%						
						%Spent Under 50% AMI:		98.6%						
								2012	2011	2010				
						Persons Assisted Directly:		1,821	1,393	1,832				
						Services Avail. for Persons:		177,663	14,146	206,837				
						Leveraged Funds:		\$557,439						
						Program Income:		\$282,807						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,004,428	\$4,046,260	\$285,503	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$5 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:						
		2012	\$993,978					Last 12 Months		Since 1994				
		2011	\$1,335,169					Homebuyer	\$2,571,686	83.2%	67.8%			
		Total:	\$3,333,575					Homeowner Rehab	\$81,459	2.6%	6.8%			
								Rental	\$190,000	6.1%	23.9%			
										TBRA	\$249,387	8.1%	1.4%	
										Total	\$3,092,531	100.0%	100.0%	
										Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
										Last 5 years		412	14	28
										Cumulative		1,625	139	227
										HOME funds/unit		\$23,293	\$28,765	\$28,767
										LIHTC funds/unit		N/A	N/A	
										Other public funds/unit		\$2,759	\$0	\$3,540
										Private funds/unit		\$142,302	\$8,793	\$1,262
										Total development cost:		\$168,354	\$37,559	\$33,569
						Unexpended	2009 - 2013	Cumulative						
				Program Income		\$12,392	\$2,457,378	\$9,310,481						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$111,855				* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		Total:	\$111,855	\$0	\$111,855	\$111,855 07/25/2015				
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$880,816	Available for Disbursement		All CoC funds are obligated to specific projects	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$917,987	\$0						
		2007	\$799,126	\$0						
		Total:	\$2,597,929	\$0	Not Calculated					
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$457,954	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$412,159	90.0%
								Admin/Planning	\$45,795	10.0%
								Total	\$457,954	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	37.5%	
								Persons Assisted Directly:	8	
								Persons Whom Services Available:	18874	
								Leveraged Funds:	\$457,954	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$700,321	\$0	\$0	07/17/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$312,450	44.6%
								Homeless Prevention	\$296,655	42.4%
								Data Collection/Eval	\$56,200	8.0%
								Administration	\$35,016	5.0%
								Total	\$700,321	100.0%
# of people served: with homeless assistance: 643 with homeless prevention: 804 <hr/> Total: 1,447 Total Unduplicated: 1,447										
Total			\$5,425,985	\$288,045	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$7,136,610	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,136,610	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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