



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 PROVIDENCE, RI



Mayor Angel Taveras

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$5,168,772	\$1,801,334	\$4,464,227	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$4,696,207					Public Improvmts	1,768,088	32.4%	22.2%	34.1%
		2011	\$5,143,019					Public Services	1,327,165	24.3%	33.4%	24.0%
		Total:	\$15,007,998					Admin/Planning	1,016,878	18.6%	25.1%	16.6%
								Economic Dev.	558,209	10.2%	6.6%	3.9%
		Housing	420,109	7.7%	12.8%	14.9%						
		Total	5,090,449	93.3%	100.0%	93.5%						
								FY 2012 %Spent Under 80% AMI:	99.7%			
								%Spent Under 50% AMI:	94.2%			
									2012	2011	2010	
								Persons Assisted Directly:	15,532	37,738	42,181	
								Services Avail. for Persons:	963,253	496,534	954,209	
								Leveraged Funds:	\$3,143,339			
								Program Income:	\$829,833			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,094,249	\$1,776,488	\$1,784,945	2012 Funds to Commit by 08/31/2014 \$1,234,890 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$1,358,589					Homebuyer	\$922,400	60.8%	52.6%	
		2011	\$2,379,590					Homeowner Rehab	\$0	0.0%	8.6%	
		Total:	\$4,832,428					Rental	\$595,750	39.2%	38.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,518,150	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	105	7	123	
								Cumulative	495	71	399	
								HOME funds/unit	\$51,408	\$49,930	\$49,648	
								LIHTC funds/unit	N/A	N/A	\$347,457	
								Other public funds/unit	\$54,717	\$55,519	\$162,001	
								Private funds/unit	\$86,659	\$35,143	\$92,715	
								Total development cost:	\$192,783	\$140,592	\$651,822	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$64,295	\$0	\$997,480							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$342,602	\$92,883	\$2	\$24,259 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$445,372								
		2011	\$389,483								
		Total:	\$1,177,457								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$831,644	\$290,327	\$237,964	\$0 09/19/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$877,009					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$872,012					Facility-Based Housing Development	--	--	--
		Total:	\$2,580,665					TBRA	87	\$433,805	16.1%
			STRMU	--	--	--					
			Permanent Housing Placement	--	--	--					
			Supportive Services	206	\$2,207,452	82.1%					
			Housing Information Services	--	--	--					
			Administration	--	\$48,357	1.8%					
			Resource Identification	--	--	--					
		Total	293	\$2,689,614	100.0%						
								*Outcomes are rolled up across grants.			
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,505,678	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:			
								Public Improvmts	\$1,204,137	80.0%	
								Public Services	\$226,541	15.0%	
								Admin/Planning	\$75,000	5.0%	
								Total	\$1,505,678	100.0%	
								%Spent Under 80% AMI: 99.2%			
								%Spent Under 50% AMI: 94.8%			
								Persons Assisted Directly: 3459			
								Persons Whom Services Available: 18538			
								Leveraged Funds: \$1,505,678			
Program Income: \$0											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,309,231	\$86,885	\$1,222	(\$566,508) \$88,107	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$1,090,201	89.3%	
								Admin	\$130,923	10.7%	
								Total	\$1,221,124	100.0%	
								Total Program Income: \$86,885			
								Completed Units			
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	6	5	11

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,303,402	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,187,390	51.5%
								Homeless Assistance/Re-Housing	\$1,000,841	43.5%
								Administration	\$115,171	5.0%
								Total	\$2,303,402	100.0%
# of people served: with homeless assistance: 550 with homeless prevention: 1,380 <hr/> Total: 1,930 Total Unduplicated: 1,930										
Total			\$3,955,034	\$6,488,358	\$1,234,890					
Section 108 Loan	Max Sec 108 Commitment: \$25,843,860	Outstanding Loan Balance: \$2,474,000 Untapped Loan Commitment: \$7,384,000	Current Borrowing Capacity: \$15,985,860	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 			# of Loans with Outstanding Balances: 6	# of Loans with Untapped Commitments: 6		

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