



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
OKLAHOMA CITY, OK



Mayor Mick Cornett

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$4,438,600	\$2,559,594	\$4,588,280	\$672,462 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$4,350,814					2012	2011	2010						
		2011	\$4,770,589					Housing	1,869,502	50.4%	45.5%	24.4%				
		Total:	\$13,560,003					Other	819,420	22.1%	21.4%	10.7%				
								Admin/Planning	699,248	18.8%	20.4%	10.1%				
		Public Improvmts	128,390	3.5%	7.8%	1.2%										
		Public Services	120,185	3.2%	2.8%	0.6%										
							Total	3,636,744	98.0%	97.9%	47.0%					
							FY 2012	%Spent Under 80% AMI:	100.0%							
								%Spent Under 50% AMI:	99.9%							
								2012	2011	2010						
							Persons Assisted Directly:	33,017	31,922	13,210						
							Services Avail. for Persons:	157,313	88,981	14,876						
							Leveraged Funds:	\$3,670,088								
							Program Income:	\$539,680								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,719,889	\$4,249,944	\$1,421,972	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$1,850,773					Last 12 Months		Since 1994						
		2011	\$2,758,861					Homebuyer	\$1,761,940	60.4%	42.9%					
		Total:	\$6,329,523					Homeowner Rehab	\$950,719	32.6%	31.2%					
								Rental	\$205,474	7.0%	26.0%					
								TBRA	\$0	0.0%	0.0%					
								Total	\$2,918,134	100.0%	100.0%					
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
												Last 5 years	604	88	89	
												Cumulative	1,985	525	521	
												HOME funds/unit	\$11,613	\$39,336	\$43,053	
												LIHTC funds/unit	N/A	N/A	\$108,978	
												Other public funds/unit	\$2,461	\$2,429	\$25,835	
												Private funds/unit	\$76,233	\$372	\$40,442	
												Total development cost:	\$90,307	\$42,137	\$218,308	
							Unexpended	2009 - 2013	Cumulative							
						Program Income	\$84,995	\$1,740,294	\$6,183,602							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$317,405	\$87,573	\$0	\$13,377 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$413,121								
		2011	\$361,350								
		Total:	\$1,091,876								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$496,106	\$327,561	\$401,825	\$0 08/01/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$519,042					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$519,333					Facility-Based Housing Development	--	--	--
		Total:	\$1,534,481					TBRA	97	\$546,357	45.6%
								*TBRA STRMU	296	\$213,919	17.9%
								*STRMU Permanent Housing Placement	46	\$32,757	2.7%
								*Supportive Services	394	\$310,753	25.9%
								*Housing Information Services	51	\$5,000	0.4%
								*Administration	--	\$88,772	7.4%
								*Resource Identification	--	--	--
								Total	884	\$1,197,559	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$2,295,239	\$87,591							
		2008	\$2,318,367	\$0							
		2007	\$2,300,735	\$0							
	Total:	\$6,914,341	\$87,591								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,413,385	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$1,072,367	75.9%				
								Public Services	\$199,680	14.1%				
								Admin/Planning	\$141,339	10.0%				
								Total	\$1,413,385	100.0%				
								%Spent Under 80% AMI: 100.0%						
								%Spent Under 50% AMI: 1.3%						
								Persons Assisted Directly: 168757						
								Persons Whom Services Available: 0						
								Leveraged Funds: \$1,413,385						
Program Income: \$0														
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,882,282	\$533,370	(\$533,370)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Acq/Disp	\$1,261,291	43.8%				
								Housing - Other	\$962,432	33.4%				
								Public Facilities	\$500,000	17.3%				
								Admin	\$158,559	5.5%				
								Clear/Demo	\$0	0.0%				
								Total	\$2,882,282	100.0%				
								Total Program Income: \$642,796						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
Clearance/Demo	0	0	0											
Home Ownership Asst.	0	1	1											
Rehab/New Const.	7	8	15											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,161,404	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$1,155,004	53.4%
								Homeless Prevention	\$899,617	41.6%
								Administration	\$106,783	4.9%
								Total	\$2,161,404	100.0%
# of people served: with homeless assistance: 335 with homeless prevention: 1,182 Total: 1,517 Total Unduplicated: 1,498										
Total			\$7,758,061	\$5,878,706	\$672,462					
Section 108 Loan	Max Sec 108 Commitment: \$22,193,000	Outstanding Loan Balance: \$3,325,000 Untapped Loan Commitment: \$1,032,000	Current Borrowing Capacity: \$17,836,000	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 			# of Loans with Outstanding Balances: 8	# of Loans with Untapped Commitments: 8		

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