



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MIAMI DADE COUNTY, FL



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$11,001,601	\$6,324,667	\$564,347	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$10,611,175					Public Improvmts	4,051,391	32.2%	34.3%	25.6%
		2011	\$16,285,211					Economic Dev.	2,846,664	22.6%	20.4%	17.0%
		Total:	\$37,897,987					Admin/Planning	2,467,649	19.6%	19.0%	24.1%
								Public Services	1,702,803	13.5%	13.8%	16.4%
		Housing	1,452,227	11.5%	12.0%	16.0%						
				Total	12,520,734	99.5%	99.6%	99.1%				
								FY 2012 %Spent Under 80% AMI:	95.8%			
								%Spent Under 50% AMI:	83.6%			
									2012	2011	2010	
								Persons Assisted Directly:	1,796	11,980	5,760	
								Services Avail. for Persons:	28,148	13,414	34,078	
								Leveraged Funds:	\$6,410,812			
								Program Income:	\$248,612			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,324,357	\$5,067,666	\$6,153,352	2012 Funds to Commit by 09/30/2014 \$10,217,594 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$3,512,701					Homebuyer	\$845,993	7.8%	39.3%	
		2011	\$6,232,309					Homeowner Rehab	\$1,546,469	14.3%	6.0%	
		Total:	\$13,069,367					Rental	\$8,107,796	75.1%	48.0%	
								TBRA	\$294,908	2.7%	6.8%	
								Total	\$10,795,166	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	297	116	1,054	
								Cumulative	1,338	142	3,225	
								HOME funds/unit	\$31,634	\$43,469	\$22,483	
								LIHTC funds/unit	N/A	N/A	\$29,343	
								Other public funds/unit	\$51,409	\$6,903	\$134,226	
								Private funds/unit	\$64,123	\$108	\$10,701	
								Total development cost:	\$147,167	\$50,480	\$196,753	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$147,301	\$4,057,842	\$19,007,156							

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$774,117	\$52,447	\$0	\$28,615 09/11/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$1,410,257							
		2011	\$1,239,473							
		Total:	\$3,423,847							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$4,501,526	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,451,376	55.8%
								Public Services	\$732,647	16.7%
								Housing	\$557,000	12.7%
								Economic Dev.	\$500,000	11.4%
								Admin/Planning	\$151,373	3.4%
								Total	\$4,392,396	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	99.6%	
								Persons Assisted Directly:	500	
								Persons Whom Services Available:	52228	
								Leveraged Funds:	\$4,392,396	
								Program Income:	\$0	

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Program Name	Formula	Year	Total Funding	Other Funding	Net Funding	Other Income	Top 5 Activities:														
							Housing - Other	Acq/Disp	Admin	Clear/Demo											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$62,207,200	\$3,754,632	(\$3,269,890)	\$484,742	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties				Total	\$61,722,458	100.0%								
								Total Program Income:			\$3,081,357										
								Completed Units			<50% AMI	50-120% AMI	Total								
								Acquisition	109	149	258										
								Clearance/Demo	0	0	0										
								Home Ownership Asst.	0	10	10										
								Rehab/New Const.	78	529	607										
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$20,036,303	\$0	\$0	(\$10,018,152)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties				Total	\$20,036,303	100.0%
																Total Program Income:			\$0		
Completed Units			<50% AMI	50-120% AMI	Total																
Acquisition	0	0	0																		
Clearance/Demo	0	0	0																		
Home Ownership Asst.	0	0	0																		
Rehab/New Const.	75	14	89																		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$7,468,222	\$0	\$0	07/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$4,126,706	55.3%
								Homeless Prevention	\$3,044,811	40.8%
								Administration	\$296,705	4.0%
								Total	\$7,468,222	100.0%
# of people served: with homeless assistance: 2,095 with homeless prevention: 2,230 Total: 4,325 Total Unduplicated: 4,279										
Total			\$15,146,965	\$3,447,809	\$10,217,594					
Section 108 Loan	Max Sec 108 Commitment: \$55,008,005	Outstanding Loan Balance: \$31,361,000 Untapped Loan Commitment: \$3,120,000	Current Borrowing Capacity: \$20,527,005	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 6 # of Loans with Untapped Commitments: 6					

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