



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MIAMI BEACH, FL



Mayor Philip Levine

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$953,576	\$985,543	\$748,473	\$303,652 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>582,804</td> <td>45.1%</td> <td>41.7%</td> <td>21.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>384,996</td> <td>29.8%</td> <td>18.4%</td> <td>44.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>146,681</td> <td>11.3%</td> <td>15.4%</td> <td>14.2%</td> </tr> <tr> <td>Public Services</td> <td>124,000</td> <td>9.6%</td> <td>13.7%</td> <td>10.0%</td> </tr> <tr> <td>Section 108</td> <td>54,683</td> <td>4.2%</td> <td>10.7%</td> <td>10.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,293,164</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	582,804	45.1%	41.7%	21.6%	Public Improvmts	384,996	29.8%	18.4%	44.0%	Admin/Planning	146,681	11.3%	15.4%	14.2%	Public Services	124,000	9.6%	13.7%	10.0%	Section 108	54,683	4.2%	10.7%	10.3%	<b>Total</b>	<b>1,293,164</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$469,525	\$568,010	\$496,243	2012 Funds to Commit by 09/30/2014 \$1,273,589  CHDO Funds to Reserve by 09/30/2014 \$0  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>17.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$5,881,070</td> <td>100.0%</td> <td>82.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$5,881,070</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	17.6%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$5,881,070	100.0%	82.4%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$5,881,070</b>	<b>100.0%</b>	<b>100.0%</b>																									
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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$467,896	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$391,107	83.6%		
								Public Services	\$30,000	6.4%		
								Acquisition	\$26,117	5.6%		
								Admin/Planning	\$20,672	4.4%		
								Total	\$467,896	100.0%		
								%Spent Under 80% AMI:		100.0%		
								%Spent Under 50% AMI:		100.0%		
								Persons Assisted Directly:		76		
								Persons Whom Services Available:		0		
Leveraged Funds:		\$467,896										
Program Income:		\$0										
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,475,088	\$756,711	\$0	\$19,167 \$756,711	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$648,294	90.5%		
								Admin	\$67,832	9.5%		
								Total	\$716,127	100.0%		
								Total Program Income:		\$276		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
								Rehab/New Const.	0	0	0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$715,418	\$0	\$2,696	07/14/2012 \$2,696	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$373,280	52.4%
								Homeless Prevention	\$328,885	46.1%
								Administration	\$10,556	1.5%
								Total	\$712,722	100.0%
								# of people served:		
								with homeless assistance:	164	
								with homeless prevention:	462	
								Total:	626	
								Total Unduplicated:	626	
Total			\$2,310,264	\$1,247,412	\$1,577,241					
Section 108 Loan	Max Sec 108 Commitment: \$4,767,880	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$10,870,000	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	1	

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