



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LOUISIANA, LA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$21,237,602	\$33,448,599	\$2,998,895	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$20,817,250					Public Improvmts	24,161,103	78.5%	81.8%	79.1%				
		2011	\$25,670,180					Economic Dev.	3,030,433	9.8%	4.5%	6.4%				
		Total:	\$67,725,032					Admin/Planning	2,106,414	6.8%	6.9%	8.4%				
								Housing	1,323,439	4.3%	6.2%	5.2%				
		Other	129,684	0.4%	0.5%	0.7%										
							Total	30,751,071	99.9%	99.9%	99.7%					
								FY 2012 %Spent Under 80% AMI:		97.2%						
								%Spent Under 50% AMI:		74.8%						
									2012	2011	2010					
								Persons Assisted Directly:	1,319	12,009	0					
								Services Avail. for Persons:	99,398	42,944	102,679					
								Leveraged Funds:	\$27,197,542							
								Program Income:	\$210,412							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$7,073,089	\$19,603,105	\$5,732,910	2013 Funds to Commit by 08/31/2015 \$6,125,595 CHDO Funds to Reserve by 08/31/2015 \$1,782,135 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$8,240,993					Homebuyer	\$4,069,099	29.6%	35.3%					
		2011	\$14,225,651					Homeowner Rehab	\$927,074	6.8%	7.9%					
		Total:	\$29,539,733					Rental	\$7,876,827	57.4%	55.6%					
								TBRA	\$861,312	6.3%	1.2%					
								Total	\$13,734,312	100.0%	100.0%					
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	375	249	936
													Cumulative	3,271	876	8,325
													HOME funds/unit	\$63,803	\$38,813	\$56,687
													LIHTC funds/unit	N/A	N/A	\$106,661
													Other public funds/unit	\$53,193	\$0	\$73,117
													Private funds/unit	\$19,857	\$1,017	\$39,091
													Total development cost:	\$136,853	\$39,830	\$275,556
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$902,724	\$15,775,525	\$24,162,097						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$1,969,448	\$1,825,081	\$1,181,640	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$2,847,783								
		2011	\$2,479,758								
		Total:	\$7,296,989								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,223,134	\$336,006	\$90,134	\$0 09/30/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,266,439					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$1,234,375					Facility-Based Housing Development	--	--	--
		Total:	\$3,723,948					TBRA	--	--	--
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	--	--	--						
								*Outcomes are rolled up across grants.			
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$7,392,647	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$6,945,146	93.9%
								Admin/Planning	\$447,501	6.1%
								Total	\$7,392,647	100.0%
								%Spent Under 80% AMI: 0.0%		
								%Spent Under 50% AMI: 0.0%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 6415		
								Leveraged Funds: \$7,392,647		
								Program Income: \$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$34,183,994	\$1,662,720	(\$1,020,776)	\$641,943	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$29,618,314	88.3%
								Admin	\$3,086,791	9.2%
								Landbanking	\$758,395	2.3%
								Clear/Demo	\$78,550	0.2%
								Acq/Disp	\$0	0.0%
								Total	\$33,542,051	100.0%
								Total Program Income: \$1,074,969		
								Completed Units <50% AMI 50-120% AMI Total		
								Acquisition	0	0
Clearance/Demo	0	0	0							
Home Ownership Asst.	0	167	167							
Rehab/New Const.	192	146	338							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$249,340	\$0	(\$2,250,660) \$249,340	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$4,250,660	89.5%	
								Admin	\$500,000	10.5%	
								Clear/Demo	\$0	0.0%	
								Total	\$4,750,660	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$13,541,639	\$10,777	\$0	07/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$9,725,809	71.8%	
								Homeless Assistance/Re-Housing	\$3,080,117	22.7%	
								Administration	\$658,201	4.9%	
								Data Collection/Eval	\$77,512	0.6%	
								Total	\$13,541,639	100.0%	
								# of people served:			
								with homeless assistance:	1,938		
								with homeless prevention:	10,015		
								Total:	11,953		
Total Unduplicated:	11,953										

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$39,383,396	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:					
								New Construction	\$29,114,812	73.9%			
								Acquisition/Rehab	\$4,502,718	11.4%			
								Acquisition/New Const.	\$3,266,867	8.3%			
								Rehabilitation	\$2,498,999	6.3%			
								Total	\$39,383,396	100.0%			
								Average:			Grantee	Nation	
								TCAP cost/rental unit:			\$15,123	\$36,167	
								Total Public Funds:			\$103,458,883		
								Total Private Funds:			\$71,934,910		
LIHTC Proceeds:			\$263,630,721										
Total Leveraged Funds:			\$439,024,514										
Disaster Recovery Assistance (DR)	Appropriation by Congress		\$14,503,212,57	\$1,073,159,452	\$168,204,377	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:					
								Compensation	\$9,237,882,397	76.13%			
								Housing - Rental	\$1,235,174,162	10.18%			
								Public Facilities	\$651,851,145	5.37%			
								Admin	\$549,951,817	4.53%			
								Infrastructure	\$458,911,020	3.78%			
								Total	\$12,133,770,541	100.00%			
								Total Program Income:			\$111,409,414		
								Units Completed			Owner	Renter	Total
								Rehab			812	15	827
New Construction			2	0	2								

Total \$1,128,469,99 \$176,005,540 \$6,125,595

Section 108 Loan	Max Sec 108 Commitment: \$106,188,010	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$106,188,010	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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