



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



HAWAII, HI

Mayor William P. Kenoi

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
						2012 Funds to Commit by 07/31/2014 \$0		Homebuyer \$562,000 51.2% 26.5%
						CHDO Funds to Reserve by 07/31/2014 \$0	* Acquisition	Homeowner Rehab \$0 0.0% 0.1%
						2009 Funds to Expend by 07/31/2014 \$0	* New Construction	Rental \$535,946 48.8% 67.0%
							* Rehabilitation	TBRA \$0 0.0% 6.4%
							* Tenant-Based Rental Assistance	Total \$1,097,946 100.0% 100.0%
							* Administration (Capped at 10%)	
								Completed Units(last 5 yrs) Homebuyer Rehab Rental
								Last 5 years 142 0 69
								Cumulative 386 7 613
								HOME funds/unit \$30,077 N/A \$157,085
								LIHTC funds/unit N/A N/A \$219,807
								Other public funds/unit \$160,847 N/A \$597,813
								Private funds/unit \$50,708 N/A \$95,343
						Total development cost: \$241,633 \$0 \$1,070,04		
						Unexpended 2009 - 2013 Cumulative		
						Program Income \$1,062,731 \$3,022,273 \$8,632,823		
HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$340,980	\$124,918	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$421,470					
		2011	\$366,661					
		Total:	\$1,129,111					

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								Activity Type	HH Served	Expenditures	%
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$168,042	\$49,476	\$0	\$0	07/25/2014	*Facility-Based Housing Subsidy Assistance	--	--	--
		2012	\$176,906					*Facility-Based Housing Development	--	--	--
		2011	\$178,357					TBRA	--	\$378,427	74.4%
		Total:	\$523,305					*TBRA	--	--	--
								*STRMU	--	--	--
							*Permanent Housing Placement	12	--	--	
							*Supportive Services	--	\$130,244	25.6%	
							*Housing Information Services	--	--	--	
							*Administration	--	--	--	
							*Resource Identification	--	--	--	
							Total	12	\$508,671	100.0%	
*Outcomes are rolled up across grants.											
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$1,568,810	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated					CoC performance measures are unavailable at this time.
		2008	\$1,137,298	\$164,401							
		2007	\$417,263	\$45,206							
		Total:	\$3,123,371	\$0							
HERA/ARRA and One-time Funding											

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Program Name	Funding Type	Fiscal Year	Total Funding	Actual Funding	Balance	Other Funding	Activities	Top 5 Activities																																									
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$1,681,728	(\$1,516,674)	\$165,054	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$13,353,009</td><td>68.7%</td></tr> <tr><td>Acq/Disp</td><td>\$5,249,770</td><td>27.0%</td></tr> <tr><td>Admin</td><td>\$832,168</td><td>4.3%</td></tr> <tr><td>Total</td><td>\$19,434,946</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$2,124,208</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>16</td><td>16</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>28</td><td>32</td><td>60</td></tr> </table>	Top 5 Activities:			Housing - Other	\$13,353,009	68.7%	Acq/Disp	\$5,249,770	27.0%	Admin	\$832,168	4.3%	Total	\$19,434,946	100.0%	Total Program Income: \$2,124,208			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	16	16	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	28	32	60
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$4,050,000</td><td>81.0%</td></tr> <tr><td>Acq/Disp</td><td>\$617,000</td><td>12.3%</td></tr> <tr><td>Admin</td><td>\$333,000</td><td>6.7%</td></tr> <tr><td>Total</td><td>\$5,000,000</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$0</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>16</td><td>0</td><td>16</td></tr> </table>	Top 5 Activities:			Housing - Other	\$4,050,000	81.0%	Acq/Disp	\$617,000	12.3%	Admin	\$333,000	6.7%	Total	\$5,000,000	100.0%	Total Program Income: \$0			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	2	2	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	16	0	16
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,152,162	\$0	\$0	07/31/2012 (\$10,309)	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,541,583	71.3%
								Homeless Assistance/Re-Housing	\$517,288	23.9%
								Administration	\$103,600	4.8%
								Total	\$2,162,471	100.0%
								# of people served:		
								with homeless assistance:	345	
								with homeless prevention:	1,763	
								Total:	2,108	
								Total Unduplicated:	2,108	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$9,861,610	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$5,080,000	51.5%
								Rehabilitation	\$4,781,610	48.5%
								Total	\$9,861,610	100.0%
								Average:		
								TCAP cost/rental unit:	Grantee \$19,882	Nation \$36,167
								Total Public Funds:	\$78,998,925	
								Total Private Funds:	\$8,089,447	
								LIHTC Proceeds:	\$35,652,590	
								Total Leveraged Funds:	\$122,740,962	
Total			\$12,313,132 (\$2,416,674)			\$0				

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