



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

GUAM, GU



Governor Edward J.B. Calvo

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$3,012,933	\$3,314,492	\$1,089,598	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,081,183</td> <td>41.3%</td> <td>26.3%</td> <td>2.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>699,088</td> <td>26.7%</td> <td>45.5%</td> <td>62.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>479,596</td> <td>18.3%</td> <td>19.2%</td> <td>21.9%</td> </tr> <tr> <td>Public Services</td> <td>359,034</td> <td>13.7%</td> <td>9.0%</td> <td>13.2%</td> </tr> <tr> <td>Total</td> <td>2,618,900</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,081,183	41.3%	26.3%	2.0%	Public Improvmts	699,088	26.7%	45.5%	62.9%	Admin/Planning	479,596	18.3%	19.2%	21.9%	Public Services	359,034	13.7%	9.0%	13.2%	Total	2,618,900	100.0%	100.0%	100.0%
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2012	\$3,158,206	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.4%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2,042</td> <td>1,778</td> <td>2,790</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>6,289</td> <td>29,470</td> <td>103,197</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$567,103</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$36,641</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.6%		%Spent Under 50% AMI:	99.4%		2012	2011	2010	Persons Assisted Directly:	2,042	1,778	2,790	Services Avail. for Persons:	6,289	29,470	103,197	Leveraged Funds:	\$567,103			Program Income:	\$36,641												
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$746,906	\$757,522	\$1,289,674	2012 Funds to Commit by 09/30/2014 \$1,592,423  CHDO Funds to Reserve by  N/A  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>46.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>25.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>28.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	46.7%	Homeowner Rehab	\$0	0.0%	25.0%	Rental	\$0	0.0%	28.4%	TBRA	\$0	0.0%	0.0%	Total	\$0	0.0%	100.0%						
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$194,003	\$277,076	\$0	\$83,073 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$255,214					
		2011	\$220,084					
		Total:	\$669,301					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$752,963	Available for Disbursement \$53,247	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$696,855	\$54,159				
		2007	\$392,972	\$0				
		Total:	\$1,842,791	\$107,406				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,851,151	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,711,997	95.1%
								Admin/Planning	\$139,154	4.9%
								Total	\$2,851,151	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	209	
								Persons Whom Services Available:	41615	
								Leveraged Funds:	\$2,851,151	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$100,674	\$0	\$0	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$91,000	90.4%			
								Admin	\$9,674	9.6%			
								Total	\$100,674	100.0%			
								Total Program Income: \$2,425					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	3	0	3		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,221,922	\$0	\$0	07/10/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:					
								Homeless Prevention	\$852,413	69.8%			
								Homeless Assistance/Re-Housing	\$336,111	27.5%			
								Administration	\$33,399	2.7%			
								Total	\$1,221,922	100.0%			
								# of people served:					
								with homeless assistance:	255				
								with homeless prevention:	1,397				
								Total:	1,652				
								Total Unduplicated:	1,624				
Total			\$4,179,420	\$2,379,273	\$1,592,423								
Section 108 Loan	Max Sec 108 Commitment: \$15,064,665	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$15,064,665	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0						

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