



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



GRESHAM, OR

Mayor Shane Bemis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$900,954	\$342,815	\$172,919	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$867,201					Public Services	327,598	34.1%	27.4%	27.9%
		2011	\$800,918					Housing	231,449	24.1%	7.1%	15.1%
		Total:	\$2,569,073					Admin/Planning	180,098	18.7%	14.2%	15.7%
								Acquisition	148,000	15.4%	30.5%	5.2%
		Public Improvmts	58,000	6.0%	17.3%	35.8%						
							Total	945,145	98.4%	96.6%	99.8%	
								FY 2012 %Spent Under 80% AMI:		99.8%		
								%Spent Under 50% AMI:		97.7%		
									2012	2011	2010	
								Persons Assisted Directly:	9,765	5,719	11,917	
								Services Avail. for Persons:	0	19,726	4,874	
								Leveraged Funds:	\$902,845			
								Program Income:	\$34,343			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$236,604	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Housing	\$212,944		90.0%	
								Admin/Planning	\$23,660		10.0%	
								Total	\$236,604		100.0%	
								%Spent Under 80% AMI:		0.0%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		0		
								Persons Whom Services Available:		0		
								Leveraged Funds:	\$236,604			
								Program Income:	\$0			
<b>Total</b>					\$342,815	\$172,919	\$0					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$4,504,770</p>	<p>Outstanding Loan Balance: \$1,373,000  Untapped Loan Commitment: \$2,962,000</p>	<p>Current Borrowing Capacity:  \$169,770</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3</p>
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